

I. FACILITIES MAINTENANCE & OPERATIONS

August 25, 2016

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of July 1, 2016 – July 31, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	104	74	26	4
General Maintenance	630	499	118	13
HVAC	111	90	18	3
Locksmith	141	96	39	6
Plumbing	107	92	14	1

FY Ending Work Order Totals for July 1, 2016 – July 31, 2016

Trade Code	Received	Completed	In Progress	Voided
Electrical	104	74	26	4
General Maintenance	630	499	118	13
HVAC	111	90	18	3
Locksmith	141	96	39	6
Plumbing	107	92	14	1

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for July 1, 2016 to July 31, 2016 is **\$454.88**. The YTD cost due to vandalism for the Fiscal Year July 1, 2016 to July 31, 2016 **\$454.88**.