

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1617-0014-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2016-2017

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Karla Quesada

Total Approved Budget (Flowthrough): 153,750

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Email: kquesada@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2016 To: 06/30/2017
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 27114.0000.43202 \$153,750

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27114 New Mexico Reads to Lead K-3	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class		\$53,750	\$53,750	
27114 New Mexico Reads to Lead K-3	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$100,000	\$100,000	
Sub Total						\$153,750		
Indirect Cost								
<b>DOC. TOTAL</b>						\$153,750		

**Justification:**

We have been notified by PED that Gadsden ISD has been awarded \$153,750 for the New Mexico Reads to Lead! K-3 reading initiative. As presented in our approved application, this money will be used for intervention instructional materials and professiona

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.