

# I. FACILITIES MAINTENANCE & OPERATIONS

## November 10, 2016

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of October 1, 2016 – October 31, 2016*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In Progress</b>	<b>Voided</b>
Electrical	92	60	32	0
General Maintenance	627	512	111	4
HVAC	153	94	57	2
Locksmith	163	122	40	1
Plumbing	87	64	22	1

*FY Work Order Totals for July 1, 2016 – October 31, 2016*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In Progress</b>	<b>Voided</b>
Electrical	432	312	101	19
General Maintenance	2826	2541	225	60
HVAC	573	486	75	12
Locksmith	680	566	94	20
Plumbing	450	400	38	12

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for October 1, 2016 to October 31, 2016 is **\$2,862.48**. The cost due to vandalism for the Fiscal Year July 1, 2016 to October 31, 2016 is **\$3,746.11**.