

**Calculation of the 1.5% Reduction to the 2016-2017 State Equalization Guarantee (SEG) as per Senate Bill 9
 Gadsden Independent School District
 11/28/2016**

2016-17 Budgeted Unit Value	4,040.24	
1.5% reduction to Unit Value	- 60.60	
Reduced Unit Value	<u>3,979.64</u>	
	2016-17 Budgeted SEG	1.5 % Reduction to SEG
Grand Total Units	25,031.947	25,031.947
Budgeted Unit Value	x <u>4,040.24</u>	<u>3,979.64</u>
Program Cost	101,135,073.55	99,618,137.56
Less: 75% Revenue Credit	<u>(276,462.00)</u>	<u>(276,462.00)</u>
State Equalization Guarantee	100,858,611.55	99,341,675.56
Budgeted SEG	100,858,611.55	
1.5% Reduction to SEG	<u>99,341,675.56</u>	
	\$1,516,935.99	Decrease BAR

**2016-2017 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2016-2016 STARS FINAL 80/120 DAY AVERAGE**

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kinderqarten Program						
PRE-K	103.50	157.00				260.50
FDK			5.00	21.00	934.00	960.00
Basic Program						
Grade 1			19.50	28.00	1,006.00	1,053.50
Grade 2			30.00	26.50	995.00	1,051.50
Grade 3			35.00	29.00	996.00	1,060.00
Grade 4			45.00	35.00	967.50	1,047.50
Grade 5			38.00	30.50	979.00	1,047.50
Grade 6			37.50	32.00	951.50	1,021.00
Grade 7			69.50	16.50	989.50	1,075.50
Grade 8			68.50	8.50	962.50	1,039.50
Grade 9			21.50	11.50	936.00	969.00
Grade 10			44.50	10.50	931.00	986.00
Grade 11			32.00	15.00	963.50	1,010.50
Grade 12			15.00	29.50	958.50	1,003.00
Totals	103.50	157.00	461.00	293.50	12,570.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	1.090 25
TOTAL GRADES 1-12	12,364.50
SUBTOTAL MEM	13,454.75
Charter School Mem (for District size calculations)	
TOTAL MEM	13,454.75

Is this a Charter School?	<input type="checkbox"/> N
Is this for the 40th Day?	<input type="checkbox"/> N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kinderqarten					
PRE-K and FDK	1,090.25	1.44	1,569.960	Kinderqarten Units	1,569.960
Basic Program (Grade Total)					
Grade 01	1,053.50	1.20	1,264.200		
Grade 02	1,051.50	1.18	1,240.770		
Grade 03	1,060.00	1.18	1,250.800		
Grade 04	1,047.50	1.045	1,094.638		
Grade 05	1,047.50	1.045	1,094.638		
Grade 06	1,021.00	1.045	1,066.945		
Grade 07 *	1,075.50	1.25	1,344.375		
Grade 08 *	1,039.50	1.25	1,299.375		
Grade 09 *	969.00	1.25	1,211.250		
Grade 10 *	986.00	1.25	1,232.500		
Grade 11 *	1,010.50	1.25	1,263.125		
Grade 12 *	1,003.00	1.25	1,253.750		
<i>* Includes Vocational Weighting</i>					

	MEM	Factor			
Special Education					
C & C-Gifted	461.00	1.00	461.000		
D & D-Gifted	293.50	2.00	587.000		
3 & 4 Yr DD	250.50	2.00	501.000		
A/B MEM (Reg/Ctr & Inc 3Y&4Y-12th)	1,267.00	0.70	886.900	Special Ed. Units	2,435.900
Adjusted Ancillary FTE	64.60	25.00		Ancillary FTE Units	1,615.000
				Total Special Education Units	4,050.900

	MEM	Factor			
Elementary Fine Arts Program					
	7,234.50	0.0500		Fine Arts Program Units	361.725

	HOURS	MEM	FTE	Factor		
Bilingual Program						
1			0.00			
2		250.50	83.50			
3		3,331.50	1,665.75			
Total Bilingual		3,582.00	1,749.25	0.500	Bilingual Units	874.625
<i>(May not total more than the no. of students in grades K-12.)</i>						

	MEM	Factor			
Elementary P.E. Program					
	7831.00	0.060		Elementary P.E. Units	469.860

TOTAL MEMBERSHIP PROGRAM UNITS	21,943.436
Audited T & E Index (Oct 2015)	1.064

	FTE	Factor			
National Board Certified Teachers					
	18.00	1.500		National Board Certified Teachers Units	27.000

	UNITS				
Size Adjustment Units					
Elementary/Mid/Jr. High	0.000		School Size Adjustment Units	150.199	
Senior High	150.199		District Size <4,000 Adjustment Units	0.000	
District Size(<4,000)	0.000			0.000	
District Size(<200)	0.000		District Size <200 Adjustment Units	0.000	
				0.000	
			Rural Isolation Units	0.000	
			New District Adjustment Units	0.000	

At-Risk Units	At-risk index	MEM
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**2016-2017 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2016-2016 STARS FINAL 80/120 DAY AVERAGE**

2016-2017	0.112	13,454.75		At Risk Units	1,506.932
Charter Schools Student Activities (Districts Only)	MEM		Factor 0.100	Growth Units	0.000
				Charter Schools Student Activities Units	0.000
					0.000
Home School Student Activities (Districts Only)	MEM		Factor 0.100	Home School Student Activities Units	0.000
					0.000
Home School Student Program Units (Districts Only)	# of Students	# of Classes	Factor 0.250	Home School Student Program Units	0.000
TOTAL PROGRAM UNITS					25,031.947
Save Harmless Units					0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2015-16 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	13,505.50
2016-17 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	13,511.00
2016-2017 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2016-2017 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2016-17 Operating Budget Calculation	0.000
Op-Bud takes 15-16 40 Day compared to 16-17 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	25,031.947
× Unit Value	\$4,040.24 <i>Reduced by 1.5% (\$80.60)</i>
PROGRAM COST	\$101,135,073.55
Non-categorical Revenue Credits:	
Tax Levy (41110, 41113, 41114)	\$368,616.00
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$368,616.00
Less: 75% of Non-Categorical Revenue Credits	(\$276,462.00)
Other Credits/Adjustments:	
Energy Efficiency	
Energy Efficiency Renewable Bonds	
Other Misc Credits	
Total Other Credits	\$0.00
Less: Other Credits/Adjustments	\$0.00
	\$0.00

STATE EQUALIZATION GUARANTEE \$100,858,611.55

SIZE ADJUSTMENT UNITS: PED 9108-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - MEM)/200) \times (1.0 \times MEM) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - MEM)/200) \times (2.0 \times MEM) = \text{UNITS}$ or $((400 - MEM)/400) \times (1.6 \times MEM) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Alta Vista Early College HS	018	9-12	150.50	150.199
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				150.199

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (MEM / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$

Enter the number of approved senior high schools (exclude alternative schools): N.A.

Enter the number of approved senior high schools not eligible for senior high size units: 0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

- a. NEWLY CREATED SCHOOL DISTRICT
 $(MEM \text{ for current year}) \times .147 = \text{UNITS}$
 0.000
- b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT
 $(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = \text{UNITS}$
 0.000