

DACC Advisory Board Meeting Thursday, November 3, 2016

- Enrollment Update - FTE up .06%) 4994.87 ; decrease in headcount enrollment 1.2 % This means more hours taken and less students. Biggest area of concern is Retention. Last year 2015 (61%) it was down from 2014 (63%). Working on Admission Applications and as of last meeting the Admin dept. these are up 20% from last year.
- Budget Update- FY2015-16 state increased .8%; enrollment decline .25% DACC instituted overall 2% permanent budget cut for 2015-16 o\$607,125
 - FY2016-17 State funding decrease 2.5% (\$604,500)
 - Tuition down 6.5% (\$600,00)
 - Fees increase on line courses (575,000)
 - Local Tax Levy increase (\$165,000)
 - DACC implemented 1% budget cut
 - Mid Year State Funding Cut 5% (\$1,138,100)
 - Implementing a 8% permanent reduction to address FY2016-17 & 2017-18 anticipated cut.

4. Dual Credit Update - discussing the impact of Dual Credit on Colleges and districts. A meeting was held to discuss concerns and possible changes to DC. (Such as limit to how many classes a student can take, school grade the student must be in to take DC.) More to come.