

Must submit backup for all BARS,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1617-0019-D  
Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2016-2017

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, Director for Financial Operations

Total Approved Budget (Flowthrough):

Phone: 575-882-6245

Email: lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2016	<b>To:</b> 06/30/2017
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 13000.0000.43206 (\$601,320)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
13000	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$4,263,972	(\$601,320)	\$3,662,652	
Sub Total						(\$601,320)		
Indirect Cost								
<b>DOC. TOTAL</b>						(\$601,320)		

**Justification:**

Decrease BAR to reflect a reduction of \$601,320 from Transportation as per Senate Bill 9 passed by the 52nd Legislature -second session, 2016. A reduction to existing budgeted accounts will be made to maintain adequate budget in compliance with NM PED re

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.