

PROJECTED TRASPORTATION REDUCTIONS

DISTRICT	FY 17 ORIGINAL ALLOCATIONS	FY 17 REVISED ALLOCATIONS	DIFFERENCE
ALAMOGORDO	\$ 1,370,015	\$ 1,186,549	\$ (183,466)
ALBUQUERQUE	\$ 17,355,726	\$ 15,031,527	\$ (2,324,199)
ASL CHARTER SCHOOL	\$ 233,818	\$ 202,506	\$ (31,312)
ANIMAS	\$ 339,624	\$ 294,143	\$ (45,481)
ARTESIA	\$ 1,136,794	\$ 984,560	\$ (152,234)
AZTEC	\$ 857,159	\$ 742,372	\$ (114,787)
BELEN	\$ 1,478,548	\$ 1,280,548	\$ (198,000)
BERNALILLO	\$ 1,170,026	\$ 1,013,342	\$ (156,684)
BLOOMFIELD	\$ 1,077,137	\$ 932,892	\$ (144,245)
CAPITAN	\$ 309,742	\$ 268,263	\$ (41,479)
CARINOS CHARTER SCHOOL	\$ 115,681	\$ 100,190	\$ (15,491)
CARLSBAD	\$ 1,345,318	\$ 1,165,159	\$ (180,159)
CARRIZOZO	\$ 157,348	\$ 136,277	\$ (21,071)
CENTRAL CONS.	\$ 2,297,834	\$ 1,990,118	\$ (307,716)
CHAMA	\$ 238,099	\$ 206,214	\$ (31,885)
CIEN AGUAS	\$ 117,489	\$ 101,755	\$ (15,734)
CIMARRON	\$ 403,737	\$ 349,670	\$ (54,067)
CLAYTON	\$ 601,024	\$ 520,537	\$ (80,487)
CLOUDCROFT	\$ 226,263	\$ 195,963	\$ (30,300)
CLOVIS	\$ 1,306,106	\$ 1,131,199	\$ (174,907)
COBRE CONS.	\$ 499,779	\$ 432,851	\$ (66,928)
CORONA	\$ 258,576	\$ 223,949	\$ (34,627)
COTTONWOOD CLASSICAL	\$ 284,615	\$ 246,500	\$ (38,115)
CUBA	\$ 594,767	\$ 515,118	\$ (79,649)
DEMING	\$ 1,617,294	\$ 1,400,714	\$ (216,580)
DES MOINES	\$ 185,705	\$ 160,836	\$ (24,869)
DEXTER	\$ 443,883	\$ 384,440	\$ (59,443)
DORA	\$ 232,361	\$ 201,244	\$ (31,117)
DULCE	\$ 182,712	\$ 158,244	\$ (24,468)
ELIDA	\$ 188,166	\$ 162,968	\$ (25,198)
ESPANOLA	\$ 1,529,546	\$ 1,324,716	\$ (204,830)
ESTANCIA	\$ 371,233	\$ 321,519	\$ (49,714)
EUNICE	\$ 170,186	\$ 147,395	\$ (22,791)
EXPLORE ACADEMY CHARTER	\$ 114,670	\$ 99,314	\$ (15,356)
FARMINGTON	\$ 2,924,375	\$ 2,532,756	\$ (391,619)
FLOYD	\$ 117,258	\$ 101,555	\$ (15,703)
FT. SUMNER	\$ 478,247	\$ 414,202	\$ (64,045)
GADSDEN	\$ 4,490,291	\$ 3,888,971	\$ (601,320)
GALLUP	\$ 5,514,082	\$ 4,775,661	\$ (738,421)
GRADY	\$ 174,663	\$ 151,273	\$ (23,390)
GRANTS	\$ 1,055,817	\$ 914,426	\$ (141,391)
HAGERMAN	\$ 223,977	\$ 193,983	\$ (29,994)
HATCH	\$ 649,202	\$ 562,264	\$ (86,938)
HOBBS	\$ 1,598,669	\$ 1,384,582	\$ (214,087)
HONDO	\$ 173,271	\$ 150,067	\$ (23,204)
HOUSE	\$ 148,238	\$ 128,386	\$ (19,852)
INTERNATIONAL SCHOOL AT MESA DEL SOL	\$ 66,901	\$ 57,942	\$ (8,959)
JAL	\$ 160,257	\$ 138,796	\$ (21,461)
JEMEZ MOUNTAIN	\$ 394,161	\$ 341,377	\$ (52,784)
JEMEZ VALLEY	\$ 274,937	\$ 238,118	\$ (36,819)
LA ACADEMIA DOLORES HUERTA	\$ 71,368	\$ 61,811	\$ (9,557)
LA PROMESA CHARTER SCHOOL	\$ 68,090	\$ 58,972	\$ (9,118)
LA TIERRA MONTESSORI SCHOOL OF THE ARTS	\$ 30,561	\$ 26,468	\$ (4,093)
LAKE ARTHUR	\$ 114,336	\$ 99,025	\$ (15,311)
LAS CRUCES	\$ 3,849,758	\$ 3,334,216	\$ (515,542)
LAS VEGAS EAST	\$ 659,418	\$ 571,112	\$ (88,306)
LAS VEGAS WEST	\$ 686,800	\$ 594,827	\$ (91,973)
LOGAN	\$ 196,603	\$ 170,275	\$ (26,328)
LORDSBURG	\$ 287,332	\$ 248,854	\$ (38,478)
LOS ALAMOS	\$ 584,079	\$ 505,862	\$ (78,217)
LOS LUNAS	\$ 2,246,586	\$ 1,945,733	\$ (300,853)
LOVING	\$ 115,272	\$ 99,835	\$ (15,437)
LOVINGTON	\$ 914,303	\$ 791,864	\$ (122,439)
MAGDALENA	\$ 278,215	\$ 240,958	\$ (37,257)

PED - Transportation Bureau

Note: Allocations in this spreadsheet do not include rental fees.

PROJECTED TRASPORTATION REDUCTIONS

DISTRICT	FY 17 ORIGINAL ALLOCATIONS	FY 17 REVISED ALLOCATIONS	DIFFERENCE
MAXWELL	\$ 64,249	\$ 55,645	\$ (8,604)
MELROSE	\$ 217,041	\$ 187,976	\$ (29,065)
MESA VISTA	\$ 286,635	\$ 248,250	\$ (38,385)
MISSION ACHIEVEMENT & SUCCESS CHARTER	\$ 55,468	\$ 48,040	\$ (7,428)
MONTE DEL SOL	\$ 155,329	\$ 134,528	\$ (20,801)
MORA	\$ 370,918	\$ 321,247	\$ (49,671)
MORIARTY	\$ 1,179,730	\$ 1,021,746	\$ (157,984)
MOSQUERO	\$ 159,121	\$ 137,812	\$ (21,309)
MOUNTAINAIR	\$ 184,810	\$ 160,061	\$ (24,749)
PECOS	\$ 328,845	\$ 284,808	\$ (44,037)
PENASCO	\$ 254,729	\$ 220,616	\$ (34,113)
POJOAQUE	\$ 852,023	\$ 737,924	\$ (114,099)
PORTALES	\$ 837,980	\$ 725,761	\$ (112,219)
QUEMADO	\$ 357,973	\$ 310,035	\$ (47,938)
QUESTA	\$ 336,127	\$ 291,114	\$ (45,013)
RATON	\$ 295,162	\$ 255,635	\$ (39,527)
RED RIVER CHARTER	\$ 28,277	\$ 24,490	\$ (3,787)
RESERVE	\$ 183,881	\$ 159,257	\$ (24,624)
RIO RANCHO	\$ 2,954,694	\$ 2,559,015	\$ (395,679)
ROSWELL	\$ 2,111,122	\$ 1,828,410	\$ (282,712)
ROY	\$ 102,513	\$ 88,785	\$ (13,728)
RUIDOSO	\$ 778,097	\$ 673,898	\$ (104,199)
SAN JON	\$ 145,158	\$ 125,719	\$ (19,439)
SANTA FE	\$ 3,599,160	\$ 3,117,177	\$ (481,983)
SANTA ROSA	\$ 424,506	\$ 367,659	\$ (56,847)
SCHOOL OF DREAMS ACADEMY	\$ 86,345	\$ 74,782	\$ (11,563)
SILVER CITY	\$ 896,534	\$ 776,474	\$ (120,060)
SOCORRO	\$ 688,172	\$ 596,015	\$ (92,157)
S.W. AM&SA	\$ 183,100	\$ 158,580	\$ (24,520)
S.W. SECONDARY	\$ 43,577	\$ 37,741	\$ (5,836)
SPRINGER	\$ 114,900	\$ 99,513	\$ (15,387)
TAOS	\$ 781,237	\$ 676,617	\$ (104,620)
TATUM	\$ 290,966	\$ 252,001	\$ (38,965)
TEXICO	\$ 209,010	\$ 181,021	\$ (27,989)
TIERRA ENCANTADA CHARTER SCHOOL	\$ 28,045	\$ 24,289	\$ (3,756)
TRUTH OR CONS.	\$ 820,431	\$ 710,563	\$ (109,868)
TUCUMCARI	\$ 252,771	\$ 218,921	\$ (33,850)
TULAROSA	\$ 456,188	\$ 395,098	\$ (61,090)
TURQUOISE TRAIL CHARTER SCHOOL	\$ 165,247	\$ 143,117	\$ (22,130)
UPLIFT COMMUNITY	\$ 101,255	\$ 87,696	\$ (13,559)
VAUGHN	\$ 73,436	\$ 63,602	\$ (9,834)
WAGON MOUND	\$ 116,722	\$ 101,091	\$ (15,631)
ZUNI	\$ 469,388	\$ 406,530	\$ (62,858)
	\$ 89,398,920	\$ 77,427,022	

APPROPRIATION HB 2	97,765,500
SB-9 REDUCTION	(12,500,000)
REVISED FY17 APPROPRIATION	85,265,500
OPERATIONAL ALLOCATIONS	77,427,022
RENTAL FEES	7,838,478
FINAL BUDGET	85,265,500