



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: January 9, 2017

School Board Agenda Items

Title of Agenda Item: Fund 21000 Food Services Increase

BAR

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: January 26, 2017

Submitted By: Originator – Ludym Martinez, Interim Associate Supt. for Finance
Department – Finance
Date – January 9, 2017

To Be Presented By: Ludym Martinez, Interim Associate Supt. for Finance

Approved By: Efren Yturralde, Supt Date – January 9, 2017

Background and Summary:

Increase BAR to reflect final cash balance available for budgeting for FY 2016-17 for Fund 21000 Food Services Fund. Final Audited Cash Balance available for budgeting is \$13,138,183 requiring an increase BAR for \$2,336,915. The actual cash balance was more than the projected cash balance that was used to prepare the 2016-17 Budget submitted to NM PED in May 2016. Increase is budgeted to provide adequate budget for Student Nutrition program.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): January 26, 2017