

Bid for CHS New Gym received March 21, 2017

Budget from bond	\$5,000,000.00	This was budgeted for this project from the 2014 Bond election
AKS PO	-\$334,144.06	This is the PO for the design
Balance for Construction	\$4,665,855.94	This is the balance from original \$\$\$\$ left for construction & FF&E
Lowest Base Bid	-\$4,382,000.00	This is the lowest bid received from the 7 submitted.
GRT on Base Bid	-\$295,785.00	Taxes on the base bid.
Total for base bid with GRT	-\$4,677,785.00	

Shortage from original budget **-\$11,929.06** Difference that needs to be made up.

Bid lot 1 at vestibule on the north side	-\$62,000.00	Difference that needs to be made up. Highly Recommended
GRT on Bid lot 1	-\$4,185.00	Taxes on bid lot 1
Total for bid lot 1 with GRT	-\$66,185.00	

Shortage from original budget with Bid lot 1 **-\$78,114.06** Difference that needs to be made up. Highly Recommended

Bid Lot 2 a colonnade on the south side	-\$46,000.00	Difference that needs to be made up. Not required. SB decision.
GRT on Bid lot 2	-\$3,105.00	Taxes on bid lot 2
Total for bid lot 2 with GRT	-\$49,105.00	

Shortage from original budget with Bid lot 2 **-\$127,219.06** Difference that needs to be made up. Not required. SB decision.

Bid lot 1 is the vestibule on the north side of the gym, this is highly recommended in order to keep sand from blowing directly into the gym.
 Bid lot 2 is the colonnade on the south side of the gym, nice but not required. The total cost for the colonnade is \$49,105.00.

I recommend that we approve the base bid and bid lot 1 for a total of \$4,743,970.00.

Total for base bid with GRT	\$4,677,785.00
Total for bid lot 1 with GRT	\$66,185.00
Recommended by Construction Department	\$4,743,970.00

Total for base bid with GRT	\$4,677,785.00
Total for bid lot 1 with GRT	\$66,185.00
Total for bid lot 2 with GRT	\$49,105.00
Total for project as designed and bid	\$4,793,075.00