

# I. FACILITIES MAINTENANCE & OPERATIONS

## April 20, 2017

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of March 1, 2017 – March 31, 2017*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	113	73	39	1
General Maintenance	654	578	71	5
HVAC	134	97	35	2
Locksmith	148	132	15	1
Plumbing	110	89	21	0

*FY Work Order Totals for July 1, 2016 – March 31, 2017*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	886	762	92	32
General Maintenance	5702	5416	134	152
HVAC	1092	1010	44	38
Locksmith	1313	1233	40	40
Plumbing	893	814	35	44

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for March 1, 2017 to March 31, 2017 is **\$415.00**. The cost due to vandalism for the Fiscal Year July 1, 2016 to March 31, 2017 is **\$5,467.02**.