

I. FACILITIES MAINTENANCE & OPERATIONS

June 8, 2017

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of May 1, 2017 – May 31, 2017

Trade Code	Received	Completed	In-Progress	Voided
Electrical	67	55	12	0
General Maintenance	593	507	85	1
HVAC	114	68	46	0
Locksmith	142	112	29	1
Plumbing	79	62	17	0

FY Work Order Totals for July 1, 2016 – May 31, 2017

Trade Code	Received	Completed	In-Progress	Voided
Electrical	1028	925	65	38
General Maintenance	6952	6604	175	173
HVAC	1334	1226	68	40
Locksmith	1584	1478	64	42
Plumbing	1072	982	44	46

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by

“Vandalism” throughout the district for May 1, 2017 to May 31, 2017 is **\$991.25**.

The cost due to vandalism for the Fiscal Year July 1, 2016 to May 31, 2017 is **\$7,020.00**.