

I. FACILITIES MAINTENANCE & OPERATIONS

July 27, 2017

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of June 1, 2017 – June 30, 2017

Trade Code	Received	Completed	In-Progress	Voided
Electrical	95	68	27	0
General Maintenance	506	453	52	1
HVAC	105	87	18	0
Locksmith	105	75	29	2
Plumbing	67	55	12	0

FY Ending Work Order Totals for July 1, 2016 – June 30, 2017

Trade Code	Received	Completed	In-Progress	Voided
Electrical	1127	1026	62	39
General Maintenance	7459	7201	160	98
HVAC	1439	1356	29	54
Locksmith	1690	1587	58	45
Plumbing	1138	1092	29	17

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for June 1, 2017 to June 30, 2017 is **\$1,775.50**. The cost due to vandalism for the Fiscal Year Ending July 1, 2016 to June 30, 2017 is **\$12,415.60**.