

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 019-000-1718-0006-IB  
**Fund Type:** Direct Grant  
**Adjustment Type:** Initial Budget

**Fiscal Year:** 2017-2018

**Entity Name:** Gadsden

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Ludym Martinez, CFO

**Total Approved Budget (Flowthrough):**

**Phone:** 575-882-6241

**Email:** lumartinez@gisd.k12.nm.us

|  |                                |
|--|--------------------------------|
| <b>FLOWTHROUGH ONLY</b>                  |                                |
| <b>Budget Period:</b> Jul 1 2017 12:00AM | <b>To:</b> Jun 30 2018 12:00AM |
| <b>A. Approved Carryover:</b>            |                                |
| <b>B. Total Current Year Allocation:</b> |                                |
| <b>D. Total Funding Available:</b>       |                                |

Revenue 28120.0000.43214      \$21,627

| Fund                                     | Function            | Object                  | Program         | Job Class         | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--|---------------------|-------------------------|-----------------|-------------------|----------------|-------------|------------|-----------|
| 28120<br>NM<br>Highway<br>Dept<br>(Road) | 4000 Capital Outlay | 57112 Land Improvements | 0000 No Program | 0000 No Job Class |                | \$21,627    | \$21,627   |           |
| Sub Total                                |                     |                         |                 |                   |                | \$21,627    |            |           |
| Indirect Cost                            |                     |                         |                 |                   |                |             |            |           |
| <b>DOC. TOTAL</b>                        |                     |                         |                 |                   |                | \$21,627    |            |           |

**Justification:**

The purpose of this BAR is to establish budget in 2017-18 for the Local Government Road Fund Program (LGRF) for the design, construction management and parking lot improvements of the school district parking lots and access roads as per Cooperative Agreement

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.