

# I. FACILITIES MAINTENANCE & OPERATIONS

## September 28, 2017

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of August 1, 2017 – August 31, 2017*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	115	91	21	3
General Maintenance	831	728	87	16
HVAC	204	162	34	8
Locksmith	241	186	52	3
Plumbing	116	103	11	2

*FY Ending Work Order Totals for July 1, 2017 – August 31, 2017*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	178	148	26	4
General Maintenance	1301	1139	120	42
HVAC	290	246	36	8
Locksmith	332	256	71	5
Plumbing	191	172	17	2

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for August 1, 2017 to August 31, 2017 is **\$1,321.25**  
The cost due to vandalism for the Fiscal Year Ending July 1, 2017 to August 31, 2017 is **\$1,653.25**.