

2018 Capital Improvement Projects

projected cost **Rank**

Growth/Major Construction

Desert Trail Elementary HVAC & Lighting upgrade	\$1,000,000.00	1
Loma Linda Elementary HVAC & Lighting upgrade	\$1,000,000.00	2
Replace HVAC piping in several schools	\$2,000,000.00	3
GHS Boy's Gym Improvements	\$1,000,000.00	4
Santa Teresa High School Science Labs	\$500,000.00	5
Chaparral Middle School HVAC upgrade	\$6,000,000.00	6
Santa Teresa Middle School locker room add & upgrades	\$250,000.00	7
Desert Pride Academy kitchen completion	\$300,000.00	8
Chaparral Middle School Interior improvements	\$2,000,000.00	9
La Union HVAC upgrades	\$2,000,000.00	10
PPD Paving for Fleet prolongment	\$1,000,000.00	11
Chaparral High School bus lane paving	\$100,000.00	12

District Wide Funds that Impact All Schools

District wide minor construction projects	\$4,900,000.00
District wide accessibility (ADA) projects	\$1,700,000.00
District wide sewer line upgrades	\$1,700,000.00
District wide roofing projects	\$4,700,000.00
Portable Contingency Fund	\$950,000.00
Security System Upgrades, Electrical & HVAC	\$6,000,000.00
Contingency	\$900,000.00

Health and Safety

Replace HVAC piping in several schools

DETAIL BY REGION

Chaparral Area

Chaparral High School Replace HVAC piping
Sunrise Elementary Replace HVAC piping
Desert Trail Elementary HVAC & Lighting upgrade
Chaparral Middle School HVAC upgrade
Chaparral Middle School Interior improvements
Chaparral High School bus lane paving

Gadsden High School Area

North Valley Elementary Replace HVAC piping
Vado Elementary Replace HVAC piping
Loma Linda Elementary HVAC & Lighting upgrade
La Union HVAC upgrades
GHS Boy's Gym Improvements
Desert Pride Academy kitchen completion

Sunland Park / Santa Teresa Area

Santa Teresa Elementary Replace HVAC piping
Santa Teresa Middle School Replace HVAC piping
Santa Teresa High School Science Labs
Santa Teresa Middle School locker room add & upgrades

District

PPD Paving for Fleet prolongment

Total \$38,000,000.00

Projects mentioned by GISD Staff

- Santa Teresa High School Landscaping
- Santa Teresa High School Exterior painting
- SPED (Alamo) upgrades (HVAC, interior, exterior)
- Santa Teresa Middles School replace windows & frames
- Sunland Park Elementary landscaping
- Solar installation
- New land for Southern Elementary School