

I. FACILITIES MAINTENANCE & OPERATIONS

January 25, 2018

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of December 1, 2017 – December 31, 2017

Trade Code	Received	Completed	In-Progress	Voided
Electrical	66	55	11	0
General Maintenance	569	446	120	3
HVAC	101	77	24	0
Locksmith	144	111	33	0
Plumbing	60	50	9	1

FY Ending Work Order Totals for July 1, 2017 – December 31, 2017

Trade Code	Received	Completed	In-Progress	Voided
Electrical	554	501	44	9
General Maintenance	3693	3438	183	72
HVAC	745	676	47	22
Locksmith	866	778	74	14
Plumbing	516	480	27	9

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for December 1, 2017 to December 31, 2017 is **\$88.08**. The cost due to vandalism for the Fiscal Year Ending July 1, 2017 to December 31, 2017 is **\$7,054.57**.