

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1718-0032-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2017-2018

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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|                                   |                           |                |
|-----------------------------------|---------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           | Budget Period: 07/01/2017 | To: 06/30/2018 |
| A. Approved Carryover:            |                           |                |
| B. Total Current Year Allocation: |                           |                |
| D. Total Funding Available:       |                           |                |

Revenue 13000.0000.43206 \$63,301

| Fund              | Function                    | Object                                | Program         | Job Class         | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-------------------|-----------------------------|---------------------------------------|-----------------|-------------------|----------------|-------------|------------|-----------|
| 13000             | 2700 Student Transportation | 54620 Rental - Equipment and Vehicles | 0000 No Program | 0000 No Job Class | \$702,909      | \$63,301    | \$766,210  |           |
| Sub Total         |                             |                                       |                 |                   |                | \$63,301    |            |           |
| Indirect Cost     |                             |                                       |                 |                   |                |             |            |           |
| <b>DOC. TOTAL</b> |                             |                                       |                 |                   |                | \$63,301    |            |           |

**Justification:**

Amend Transportation Contract to reflect an increase to Fund 13000 Transportation. This increase is for Bus Replacement Services (Rent and Leases) for the 2017 - 2018 school year. The purchase of 3 new buses total \$63,301.00 and have been approved to re

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.