

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1718-0025-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2017-2018

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Karla Quesada

Total Approved Budget (Flowthrough): 125,000

Phone: 505-882-6765

Email: kquesada@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24189.0000.44500      \$125,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$19,000	\$19,000	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$8,000	\$8,000	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$95,489	\$95,489	
Sub Total						\$122,489		
Indirect Cost						\$2,511		
<b>DOC. TOTAL</b>						<b>\$125,000</b>		

**Justification:**

Proposed budget for this award includes Professional development for counselors in the area of social emotional learning, professional development for teachers in the area of effective use of technology, software, and hardware.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.