

# I. FACILITIES MAINTENANCE & OPERATIONS

## March 22, 2018

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of February 1, 2018 – February 28, 2018*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	92	72	18	2
General Maintenance	633	566	63	4
HVAC	102	73	27	2
Locksmith	148	130	17	1
Plumbing	69	41	26	2

*FY Ending Work Order Totals for July 1, 2017 – February 28, 2018*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	732	668	47	17
General Maintenance	4879	4678	107	94
HVAC	942	869	43	30
Locksmith	1164	1081	62	21
Plumbing	672	603	56	13

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for February 1, 2018 to February 28, 2018 is **\$52.50**. The cost due to vandalism for the Fiscal Year Ending July 1, 2017 to February 28, 2018 is **\$7,634.55**.