

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1718-0036-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2017-2018

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24176.0000.44500      \$27,629

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	53711 Other Charges	3000 Vocational and Technical Programs	0000 No Job Class		\$13,537	\$13,537	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	56113 Software	3000 Vocational and Technical Programs	0000 No Job Class	\$10,000	\$13,537	\$23,537	
Sub Total						\$27,074		
Indirect Cost						\$555		
<b>DOC. TOTAL</b>						<b>\$27,629</b>		

**Justification:**

The awarded Carl Perkins Redistribution funding will be used to send Career Technical Education teachers, counselors, and administrators to the Association for Career and Technical Education RegionIV Conference for Professional development. Monies will al

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.