

PUBLIC EDUCATION DEPARTMENT - SCHOOL BUDGET AND FINANCE ANALYSIS BUREAU
2017-2018 PRELIMINARY FUNDED SEG COMPARED TO 2017-2018 FINAL FUNDED SEG

DISTRICT/CHARTER	2017-2018 BUDGETED PROGRAM UNITS	2017-2018 BUDGETED PROGRAM COST \$4,053.65	2017-2018 TOTAL BUDGETED STATE EQUALIZATION GUARANTEE (SEG)	2017-2018 FINAL FUNDED PROGRAM UNITS	2017-2018 FINAL FUNDED PROGRAM COST \$4,084.26	2017-2018 TOTAL FINAL FUNDED STATE EQUALIZATION GUARANTEE (SEG)	2017-2018 AMOUNT OF INCREASE/DECREASE SEG BAR
CAPITAN	1,089,996	\$ 4,418,353.29	\$ 4,339,157.04	1,114,481	\$ 4,551,830.17	\$ 4,472,633.92	\$133,476.88
CARLSBAD	12,440,955	\$ 50,430,033.14	\$ 49,600,671.89	12,748,103	\$ 52,066,567.16	\$ 51,237,205.91	\$1,836,534.02
JEFFERSON MONT ACAD	409,543	\$ 1,660,103.03	\$ 1,626,904.94	488,528	\$ 1,913,590.17	\$ 1,875,318.37	\$248,413.43
PECOS CONNECTIONS	758,105	\$ 3,073,016.52	\$ 3,011,556.19	980,425	\$ 4,004,310.61	\$ 3,924,224.40	\$912,668.21
CARLSBAD W/CHARTERS	13,808,603	\$ 55,163,152.69	\$ 54,239,133.02	14,197,056	\$ 57,984,467.94	\$ 57,036,748.68	\$2,797,615.66
CARRIZOZO	472,451	\$ 1,915,103.75	\$ 1,896,801.50	477,375	\$ 1,949,723.62	\$ 1,931,421.37	\$34,619.87
CENTRAL CONS.	11,012,183	\$ 44,638,434.40	\$ 32,018,807.15	11,013,683	\$ 44,982,744.93	\$ 32,363,117.68	\$344,310.53
CHAMA VALLEY	1,024,700	\$ 4,153,672.69	\$ 4,118,800.69	1,024,700	\$ 4,185,141.22	\$ 4,150,269.22	\$31,468.53
CIMARRON	991,221	\$ 4,017,963.88	\$ 3,888,792.88	1,006,478	\$ 4,110,709.67	\$ 3,981,538.67	\$92,745.79
MORENO VALLEY HIGH	188,038	\$ 681,150.43	\$ 667,527.42	188,038	\$ 686,310.88	\$ 672,584.66	\$5,057.24
CIMARRON W/CHARTERS	1,159,259	\$ 4,699,114.32	\$ 4,556,320.30	1,174,514	\$ 4,797,020.55	\$ 4,654,123.33	\$97,803.03
CLAYTON	1,138,207	\$ 4,605,671.88	\$ 4,553,659.38	1,142,105	\$ 4,664,653.77	\$ 4,612,641.27	\$58,981.89
CLOUDCROFT	870,479	\$ 3,528,530.15	\$ 3,490,240.40	973,987	\$ 3,977,934.46	\$ 3,939,644.71	\$449,404.31
CLOVIS	14,299,062	\$ 57,961,962.77	\$ 57,618,405.77	14,297,562	\$ 58,394,980.57	\$ 58,051,403.57	\$432,997.80
COBRE CONS.	2,933,036	\$ 11,889,208.08	\$ 11,923,387.60	2,934,536	\$ 11,965,408.00	\$ 11,916,222.00	(\$7,165.60)
CORONA	362,221	\$ 1,468,280.93	\$ 1,445,929.43	362,221	\$ 1,479,404.74	\$ 1,457,053.24	\$11,123.81
CUBA	1,494,042	\$ 6,056,173.95	\$ 5,342,006.75	1,513,927	\$ 6,183,271.49	\$ 5,469,104.29	\$127,097.54
DEMING	9,435,798	\$ 38,248,478.98	\$ 38,031,777.73	9,417,859	\$ 38,464,984.80	\$ 38,248,283.55	\$216,505.82
DEMING CESAR CHAVEZ	378,738	\$ 1,527,126.32	\$ 1,496,583.79	422,989	\$ 1,727,515.37	\$ 1,692,965.06	\$196,381.27
DEMING W/CHARTERS	9,812,536	\$ 39,775,605.30	\$ 39,528,361.52	9,840,828	\$ 40,192,500.17	\$ 39,941,248.61	\$412,887.09
DES MOINES	375,940	\$ 1,523,891.59	\$ 1,511,771.59	375,940	\$ 1,535,436.70	\$ 1,523,316.70	\$11,545.11
DEXTER	2,026,316	\$ 8,213,773.22	\$ 8,190,316.22	2,026,316	\$ 8,276,001.39	\$ 8,252,544.39	\$82,228.17
DORA	638,121	\$ 2,586,655.38	\$ 2,577,267.63	638,121	\$ 2,606,252.08	\$ 2,596,864.33	\$19,596.70
DULCE	1,529,350	\$ 6,199,296.89	\$ 4,054,613.80	1,529,350	\$ 6,246,263.03	\$ 4,101,580.14	\$48,966.34
ELIDA	422,768	\$ 1,713,711.23	\$ 1,705,772.48	447,581	\$ 1,828,037.18	\$ 1,820,098.43	\$114,325.95
ESPAÑOLA	7,158,251	\$ 29,016,328.34	\$ 28,869,692.70	7,158,251	\$ 29,236,158.23	\$ 29,089,522.59	\$219,829.89
ESTANCIA	1,550,570	\$ 6,285,313.02	\$ 6,250,899.27	1,553,570	\$ 6,345,183.81	\$ 6,310,770.06	\$59,870.79
EUNICE	1,518,054	\$ 6,153,507.79	\$ 5,926,057.54	1,546,347	\$ 6,323,851.72	\$ 6,098,401.47	\$170,343.93
FARMINGTON	18,449,523	\$ 74,786,063.96	\$ 74,351,165.21	18,452,523	\$ 75,364,901.59	\$ 74,930,002.84	\$578,837.63
NEW MEXICO VIRTUAL ACADEMY	788,218	\$ 3,114,010.07	\$ 3,051,729.87	783,718	\$ 3,119,222.88	\$ 3,058,838.42	\$5,108.55
FARMINGTON W/CHARTER	19,217,741	\$ 77,900,074.03	\$ 77,402,895.08	19,216,241	\$ 78,484,124.47	\$ 77,986,841.26	\$583,946.16
FLOYD	575,851	\$ 2,334,240.82	\$ 2,328,035.32	590,656	\$ 2,412,392.67	\$ 2,406,187.17	\$78,151.85
FT. SUMNER	761,396	\$ 3,086,356.76	\$ 3,062,450.51	761,396	\$ 3,109,739.23	\$ 3,085,832.98	\$23,382.47
GADSDEN	24,792,027	\$ 100,495,721.05	\$ 100,220,808.55	24,788,027	\$ 101,232,578.64	\$ 100,957,666.14	\$736,857.59
GALLUP	20,760,117	\$ 84,152,172.27	\$ 66,496,473.39	20,761,617	\$ 84,795,841.85	\$ 67,140,142.97	\$643,669.58
MIDDLE COLLEGE HIGH	313,535	\$ 1,270,929.80	\$ 1,245,511.20	320,830	\$ 1,310,353.14	\$ 1,284,146.08	\$38,634.86