

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1718-0045-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2017-2018

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24171.0000.44500      \$22,900

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24171 Carl D Perkins Special Projects - Current	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical		\$3,898	\$3,898	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$709	\$709	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$102	\$102	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$317	\$317	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$74	\$74	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$3,750	\$3,750	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	53414 Other Services	3000 Vocational and Technical Programs	0000 No Job Class		\$4,550	\$4,550	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	57331 Fixed Assets (more than \$5,000)	3000 Vocational and Technical Programs	0000 No Job Class		\$9,500	\$9,500	
Sub Total						\$22,900		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$22,900</b>		

**Justification:**

The awarded Carl Perkins Special Project funding will be utilized to launch two new Career Technical Education pathways in the Gadsden ISD. Santa Teresa will utilize \$ 11,275.00 to begin the Programming and software development: Computer Science and Cyb

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.