

**APPENDIX B
Fleet Contract Payment Schedule
2018/2019**

This contract approved by the Gadsden Independent School District Board (**BOARD**)

on 05/24/2018 for Boone Transportation, Inc. (**CONTRACTOR**)

to operate 84 buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for **CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

I.	INITIAL BUS PURCHASE / RENTAL FEE:	\$ 603,187.00
		<u>\$ 603,187.00</u>
II.	TRANSPORTATION SERVICES: (Estimated Budget)	
a.	Fuel	\$ 475,754.00
b.	Operation & Maintenance and All other Expenses	\$ 2,109,802.00
c.	Salary and Benefits	\$ 1,883,188.00
	Total Transportation Services	<u>\$ 4,468,744.00</u>
III.	TOTAL ESTIMATED BUDGET	<u>\$ 5,071,931.00</u>