

**APPENDIX B  
Fleet Contract Payment Schedule  
2018/2019**

This contract approved by the Gadsden Independent School District Board (**BOARD**)  
on 05/24/2018 for Boone Transportation, Inc. (**CONTRACTOR**)

to operate 84 buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for **CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

<b>I.</b>	<b>INITIAL BUS PURCHASE / RENTAL FEE:</b>	<b>\$ 603,187.00</b>
		<b><u>\$ 603,187.00</u></b>
<b>II.</b>	<b>TRANSPORTATION SERVICES: (Estimated Budget)</b>	
a.	Fuel	\$ 475,754.00
b.	Operation & Maintenance and All other Expenses	\$ 2,109,802.00
c.	Salary and Benefits	\$ 1,883,188.00
	<b>Total Transportation Services</b>	<b><u>\$ 4,468,744.00</u></b>
<b>III.</b>	<b>TOTAL ESTIMATED BUDGET</b>	<b><u>\$ 5,071,931.00</u></b>