

I. FACILITIES MAINTENANCE & OPERATIONS

May 24, 2018

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of April 1, 2018 – April 30, 2018

Trade Code	Received	Completed	In-Progress	Voided
Electrical	81	67	11	3
General Maintenance	701	628	71	2
HVAC	130	116	13	1
Locksmith	163	143	19	1
Plumbing	113	99	10	4

FY Ending Work Order Totals for July 1, 2017 – April 30, 2018

Trade Code	Received	Completed	In-Progress	Voided
Electrical	903	845	35	23
General Maintenance	6223	5995	112	116
HVAC	1187	1119	27	41
Locksmith	1477	1396	57	24
Plumbing	876	803	52	21

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for April 1, 2018 to April 30, 2018 is **\$1,361.96**. The cost due to vandalism for the Fiscal Year Ending July 1, 2017 to April 30, 2018 is **\$9,415.73**.