

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2017-2018

SCHOOL NAME	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED	INITIAL	Initial Allocation Calculated Enrollment	Total Appropriation	10,500,000.00
	MEMBERSHIP	ALLOCATION (Per Student)	ALLOCATION PAID (Per Student)	Allocation Due / (OWE PED)	(50%)	max. (50%)	ALLOCATION (Per Student)			
		\$31.65	\$28.29				\$28.29		Less: HED Portion	(114,482.00)
									Adjusted Approp.	10,385,518.00
									Adjustment Factor	1.0000000000
									Base	\$10,385,518
SCHOOLS:									Student Pop Estimated from FINAL FY 16-17	330,301.00
	<i>FY2018</i>								Est Final Per Diem (inc ABE)	31.44
Eunice Public Schools	774	24,496.98	(21,265.95)	3,231.03	12,248.00	12,249.00	21,213.45	750		
Farmington Public Schools	10,902	345,046.65	(307,068.45)	37,978.20	172,523.00	172,524.00	307,004.95	10,849		
Floyd Municipal Schools	209	6,614.82	(5,614.67)	1,000.15	3,307.00	3,308.00	5,621.67	199		
Fort Sumner Public Schools	278	8,798.66	(8,409.51)	389.15	4,399.00	4,400.00	8,364.01	296		
Gadsden Independent Schools	13,031	412,429.18	(374,075.84)	38,353.34	206,215.00	206,214.00	374,572.34	13,237		
Gallup-McKinley County Schools	11,103	351,408.27	(315,067.27)	36,341.00	175,704.00	175,704.00	314,976.27	11,131		
Grady Public Schools	130	4,114.48	(3,565.59)	548.89	2,057.00	2,057.00	3,601.59	127		
Grants-Cibola County Schools	3,536	111,913.86	(104,599.45)	7,314.41	55,957.00	55,957.00	104,382.45	3,689		
Hagerman Public School	416	13,166.34	(11,759.70)	1,406.64	6,583.00	6,583.00	11,702.70	414		
Hatch Valley Schools	1,230	38,929.31	(35,746.39)	3,182.92	19,465.00	19,464.00	35,763.39	1,264		
Hobbs Public Schools	9,781	309,567.17	(272,113.24)	37,453.93	154,784.00	154,783.00	271,371.24	9,590		
Hondo Valley Public Schools	130	4,114.48	(3,887.37)	227.11	2,057.00	2,057.00	3,890.87	137		
House Public Schools	74	2,342.09	(1,627.60)	714.49	1,171.00	1,171.00	1,651.60	58		
Jal Public Schools	468	14,812.13	(12,279.37)	2,532.76	7,406.00	7,406.00	12,268.37	434		
Jemez Mountain Schools	195	6,171.72	(6,447.12)	(275.40)	3,086.00	3,086.00	6,442.62	228		
Jemez Valley Public Schools	281	8,893.61	(8,032.72)	860.89	4,447.00	4,447.00	8,076.22	285		
Lake Arthur Public Schools	92	2,911.79	(2,470.15)	441.64	1,456.00	1,456.00	2,497.15	88		
Las Cruces Public Schools	23,968	758,583.57	(687,395.87)	71,187.70	379,292.00	379,292.00	687,231.87	24,285		
Las Vegas City Schools	1,538	48,677.47	(44,001.57)	4,675.90	24,339.00	24,338.00	44,197.57	1,562		
Las Vegas West Public School	1,413	44,721.24	(40,528.40)	4,192.84	22,361.00	22,360.00	40,578.40	1,434		
Logan Public Schools	302	9,558.25	(8,829.08)	729.17	4,779.00	4,779.00	8,897.08	314		
Lordsburg Public Schools	468	14,812.13	(12,945.03)	1,867.10	7,406.00	7,406.00	12,963.53	458		
Los Alamos Public Schools	3,635	115,047.20	(102,963.65)	12,083.55	57,524.00	57,523.00	102,859.65	3,635		
Los Lunas Public Schools	8,335	263,801.49	(234,588.15)	29,213.34	131,901.00	131,900.00	234,581.65	8,290		
Loving Public Schools	530	16,774.42	(15,518.48)	1,255.94	8,387.00	8,387.00	15,544.98	549		
Lovington Public Schools	3,415	108,084.23	(99,099.62)	8,984.61	54,042.00	54,042.00	99,026.62	3,499		
Magdalena Public Schools	315	9,969.70	(9,476.74)	492.96	4,985.00	4,985.00	9,476.24	335		
Maxwell Public Schools	113	3,576.43	(3,248.51)	327.92	1,788.00	1,788.00	3,250.01	115		