

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2017-2018

SCHOOL NAME	40 DAY MEMBERSHIP	FINAL ALLOCATION (Per Student)	INITIAL ALLOCATION PAID (Per Student)	Remaining Allocation Due / (OWE PED)	ADOPTED (50%)	NON-ADOPTED (max. 50%)	INITIAL ALLOCATION (Per Student)	Initial Allocation Calculated Enrollment	Total Appropriation Less: HED Portion Adjusted Approp. Adjustment Factor Base	Student Pop Estimated from FINAL FY 16-17 Est Final Per Diem (inc ABE)	10,500,000.00 (114,482.00) 10,385,518.00 1,000,000,000.00 \$10,385,518
SCHOOLS:											
Eunice Public Schools	774	24,496.98	(21,265.95)	3,231.03	12,248.00	12,249.00	21,213.45	750			
Farmington Public Schools	10,902	345,046.65	(307,068.45)	37,978.20	172,523.00	172,524.00	307,004.95	10,849			
Floyd Municipal Schools	209	6,614.82	(5,614.67)	1,000.15	3,307.00	3,308.00	5,621.67	199			
Fort Sumner Public Schools	278	8,798.66	(8,409.51)	389.15	4,399.00	4,400.00	8,364.01	296			
Gadsden Independent Schools	13,031	412,429.18	(374,075.84)	38,353.34	206,215.00	206,214.00	374,572.34	13,237			
Gallup-McKinley County Schools	11,103	351,408.27	(315,067.27)	36,341.00	175,704.00	175,704.00	314,976.27	11,131			
Grady Public Schools	130	4,114.48	(3,565.59)	548.89	2,057.00	2,057.00	3,601.59	127			
Grant-Cibola County Schools	3,536	111,913.86	(104,589.45)	7,314.41	55,957.00	55,957.00	104,382.45	3,889			
Hagerman Public School	416	13,166.34	(11,759.70)	1,406.64	6,583.00	6,583.00	11,702.70	414			
Hatch Valley Schools	1,230	38,929.31	(35,746.39)	3,182.92	19,465.00	19,464.00	35,763.39	1,264			
Hobbs Public Schools	9,781	309,667.17	(272,113.24)	37,453.93	154,784.00	154,783.00	271,371.24	9,590			
Hondo Valley Public Schools	130	4,114.48	(3,887.37)	227.11	2,057.00	2,057.00	3,890.87	137			
House Public Schools	74	2,342.09	(1,627.60)	714.49	1,171.00	1,171.00	1,651.60	58			
Jal Public Schools	468	14,812.13	(12,279.37)	2,532.76	7,406.00	7,406.00	12,268.37	434			
Jemez Mountain Schools	195	6,171.72	(6,447.12)	(275.40)	3,086.00	3,086.00	6,442.62	228			
Jemez Valley Public Schools	281	9,893.61	(8,032.72)	1,860.89	4,447.00	4,447.00	8,076.22	285			
Lake Arthur Public Schools	92	2,911.79	(2,470.15)	441.64	1,456.00	1,456.00	2,497.15	88			
Las Cruces Public Schools	23,968	758,683.57	(687,395.87)	71,187.70	379,292.00	379,292.00	687,231.87	24,285			
Las Vegas City Schools	1,538	48,677.47	(44,001.57)	4,675.90	24,339.00	24,338.00	44,197.57	1,562			
Las Vegas West Public School	1,413	44,721.24	(40,528.40)	4,192.84	22,361.00	22,360.00	40,578.40	1,434			
Logan Public Schools	302	9,558.25	(8,829.08)	729.17	4,779.00	4,779.00	8,897.08	314			
Lordsburg Public Schools	468	14,812.13	(12,945.03)	1,867.10	7,406.00	7,406.00	12,963.53	458			
Los Alamos Public Schools	3,635	115,047.20	(102,963.65)	12,083.55	57,524.00	57,523.00	102,859.65	3,635			
Los Lunas Public Schools	8,335	263,801.49	(234,588.15)	29,213.34	131,901.00	131,900.00	234,561.65	8,290			
Loving Public Schools	530	16,774.42	(15,518.48)	1,255.94	8,387.00	8,387.00	15,544.98	549			
Lowling Public Schools	3,415	108,084.23	(99,099.62)	8,984.61	54,042.00	54,042.00	99,026.62	3,499			
Magdalena Public Schools	315	9,969.70	(9,476.74)	492.96	4,985.00	4,985.00	9,476.74	335			
Maxwell Public Schools	113	3,576.43	(3,248.51)	327.92	1,788.00	1,788.00	3,250.01	115			