



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: May 29, 2018

School Board Agenda Items

Title of Agenda Item: Fund 27198 K3 Plus 4 &5 Pilot

Initial BAR 2017-2018

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: June 14, 2018

Submitted By: Originator – Susan Yturralde
Department – Department for Curriculum and Instructional Support
Date – May 29, 2018

To Be Presented By: Susan Yturralde

Approved By: Ludym Martinez, Associate Supt. for Finance Date – May 29, 2018

Background and Summary:

The K-3 Plus program provides funding for additional educational time for students in kindergarten through third grade with at least 25 instructional days, beginning up to two months earlier than the regular school year. Since the program covers two budget years, this Budget Adjustment Request is for the ratification of the Kinder-3 Plus Application (Fund 27166) to accommodate the PED's application due date of May 25, 2018. \$850,637.75 has been awarded to Gadsden ISD for the June 2018 program. In addition, Gadsden ISD applied for the K-3 Plus 4 & 5 PILOT extended school year program as well and was granted \$181,908.15 for the June implementation. On Friday, May 25, 2018 PED sent an email indicating that they would like the K3 Plus 4&5 Pilot Program in a separate fund code (27198) in order to track the funds individually.

Recommendation:

Approval.

Assigned to Board Agenda for Meeting of (Date): June 14, 2018



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