

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0075-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

| | | |
|--|----------------------------------|-----------------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2018 | To: 06/30/2019 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-------------------------|-----------------------------|--------------------------------------|--|-------------------|----------------|-------------|------------|-----------|
| 27198 K3 Plus 4&5 Pilot | 2700 Student Transportation | 55112 Transportation Contractors | 0000 No Program | 0000 No Job Class | \$100,000 | (\$8,000) | \$92,000 | |
| 27198 K3 Plus 4&5 Pilot | 1000 Instruction | 56118 General Supplies and Materials | 1010 Regular Education (K-12) Programs | 0000 No Job Class | \$50,545 | \$8,000 | \$58,545 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

Transfer BAR to align with application.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 4/11/2019

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

| Name | Role | Date |
|------------------|------------------|-----------------------|
| Erica Villarreal | Business Manager | 6/17/2019 10:18:08 AM |
| Ludym Martinez | Superintendent | 6/17/2019 3:34:31 PM |
| Birgit Maurer | Program Manager | 6/18/2019 11:08:58 AM |
| Valerie Padilla | Fund Analyst | 6/19/2019 9:44:46 AM |
| Valerie Padilla | Fiscal Director | 6/19/2019 1:45:29 PM |