

I. FACILITIES MAINTENANCE & OPERATIONS

September 26, 2019

A: **Special Projects Report:**

(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of August 1, 2019 – August 31, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	144	121	21	2
General Maintenance	523	336	173	14
HVAC	365	220	113	32
Locksmith	266	194	59	13
Plumbing	202	168	29	5

FY Ending Work Order Totals for July 1, 2019 – August 31, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	231	199	28	4
General Maintenance	926	666	237	23
HVAC	465	301	131	33
Locksmith	358	269	73	16
Plumbing	296	260	31	5

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for August 1, 2019 to August 31, 2019 is **\$153.75**. The cost due to vandalism for Fiscal Year July 1, 2019 to August 31, 2019 is **\$1,491.25**.