



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: September 13, 2019

School Board Agenda Items

Title of Agenda Item: Fund 11000 Operational Fund

S E G Adjustment BAR for ELT and K-5

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: September 26, 2019

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance
Department – Finance
Date – September 13, 2019

To Be Presented By: Ludym Martinez, Associate Supt. for Finance

Approved By: Travis Dempsey, Supt. Date – September 13, 2019

Background and Summary:

Increase BAR in the amount of \$1,058,741 to reflect final SEG adjustment resulting from the finalization of ELT and K-5+ applications and associated membership. Additional funds in the amount of \$502,000 are to be allocated to Other Services associated with the cost of HPE ransomware attack, \$80,000 for an additional FTE Technology Coordinator, \$270,148 for General Supplies and Material for At Risk Programs, and \$12,000 for School Volunteer Background Checks. Additional amounts are allocated to existing budgeted accounts to maintain adequate budget in compliance with NM PED requirements for budget management.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): September 26, 2019