

**Fiscal Year 18-19 GHS Swimming Pool Costs**

**Maintenance and Repair Labor and Parts**

(Includes repair/replace of pumps, lights, solenoid valves, outlets, signage, pressure gauges, etc.)

**\$22,285**

**Year-round Maintenance**

(Includes chlorine, algaecide, filters, skimming, cleaners, etc.)

**\$9,092 (materials)**

**\$3800 (daily monitoring of  
chemicals, pumps, skimming, cleaning,  
replacing filters)**

**TOTAL COST: \$35,177**