

I. FACILITIES MAINTENANCE & OPERATIONS

October 24, 2019

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of September 1, 2019 – September 30, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	110	89	19	2
General Maintenance	321	204	104	13
HVAC	196	141	46	9
Locksmith	158	127	22	9
Plumbing	146	122	19	5

FY Ending Work Order Totals for July 1, 2019 – September 30, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	341	300	35	6
General Maintenance	1248	941	254	53
HVAC	661	489	127	45
Locksmith	516	428	60	28
Plumbing	442	395	36	11

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for September 1, 2019 to September 30, 2019 is **\$685.63**. The cost due to vandalism for Fiscal Year July 1, 2019 to September 30, 2019 is **\$2,176.88**.