

# I. FACILITIES MAINTENANCE & OPERATIONS

## November 21, 2019

A: **Special Projects Report:**

(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of October 1, 2019 – October 31, 2019*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Duplicate/Voided</b>
Electrical	117	86	29	2
General Maintenance	261	188	66	7
HVAC	182	120	61	1
Locksmith	147	100	47	0
Plumbing	142	110	27	5

*FY Ending Work Order Totals for July 1, 2019 – October 31, 2019*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Duplicate/Voided</b>
Electrical	458	392	58	8
General Maintenance	1508	1195	244	69
HVAC	843	638	144	61
Locksmith	663	543	91	29
Plumbing	584	518	50	16

**Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for October 1, 2019 to October 31, 2019 is **\$119.35**. The cost due to vandalism for Fiscal Year July 1, 2019 to October 31, 2019 is **\$2,296.23**.