

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1920-0027-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2019-2020

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	Budget Period: 07/01/2019	To: 06/30/2020
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24145 Title I - Striving Readers	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$29,000	(\$10,000)	\$19,000	
24145 Title I - Striving Readers	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$58,000	(\$40,000)	\$18,000	
24145 Title I - Striving Readers	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$116,820	\$50,000	\$166,820	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Additional funds are needed to cover classroom instructional materials such as classroom novel sets for all secondary schools (Gadsden MS, Chaparral MS, Santa Teresa MS, Chaparral HS, Gadsden HS, Santa Teresa HS, Alta Vista Early College HS, and Desert Pr

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.