

I. FACILITIES MAINTENANCE & OPERATIONS

January 21, 2020

A: **Special Projects Report:**

(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of December 1, 2019 – December 31, 2019

| Trade Code | Received | Completed | In-Progress | Duplicate/Voided |
|---------------------|-----------------|------------------|--------------------|-------------------------|
| Electrical | 49 | 29 | 20 | 0 |
| General Maintenance | 119 | 72 | 45 | 2 |
| HVAC | 75 | 41 | 33 | 1 |
| Locksmith | 78 | 53 | 23 | 2 |
| Plumbing | 58 | 39 | 17 | 2 |

FY Ending Work Order Totals for July 1, 2019 – December 31, 2019

| Trade Code | Received | Completed | In-Progress | Duplicate/Voided |
|---------------------|-----------------|------------------|--------------------|-------------------------|
| Electrical | 340 | 291 | 36 | 13 |
| General Maintenance | 1197 | 879 | 251 | 67 |
| HVAC | 699 | 553 | 100 | 46 |
| Locksmith | 674 | 583 | 58 | 33 |
| Plumbing | 422 | 368 | 33 | 21 |

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, no incidents reported for December 1, 2019 to December 31, 2019 is **\$0.00**. The cost due to vandalism for Fiscal Year July 1, 2019 to December 31, 2019 is **\$949.35**.