

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1920-0056-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2019-2020

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: (575) 882-6788

Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2019	To: 06/30/2020
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - ESEA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1214 Guidance Counselors/Soc ial Workers	\$478,000	(\$25,000)	\$453,000	
24101 Title I - ESEA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$148,000	(\$25,000)	\$123,000	
24101 Title I - ESEA	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$85,000	(\$2,500)	\$82,500	
24101 Title I - ESEA	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$30,000	(\$29,000)	\$1,000	
24101 Title I - ESEA	2100 Support Services-Students	53711 Other Charges	0000 No Program	0000 No Job Class	\$15,000	(\$7,000)	\$8,000	
24101 Title I - ESEA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$10,000	(\$10,000)		
24101 Title I - ESEA	2100 Support Services-Students	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class	\$40,000	(\$40,000)		
24101 Title I - ESEA	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$195,000	(\$4,500)	\$190,500	
24101 Title I - ESEA	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$190,000	(\$4,500)	\$185,500	
24101 Title I - ESEA	2200 Support Services-Instruction	52314 Vision	0000 No Program	0000 No Job Class	\$4,250	(\$3,500)	\$750	
24101 Title I - ESEA	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$15,000	(\$14,000)	\$1,000	
24101 Title I - ESEA	2200 Support Services-Instruction	53711 Other Charges	0000 No Program	0000 No Job Class	\$2,000	(\$2,000)		
24101 Title I - ESEA	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$70,000	(\$40,000)	\$30,000	
24101 Title I - ESEA	2200 Support Services-Instruction	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class	\$15,000	(\$15,000)		
24101 Title I - ESEA	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$60,000	(\$60,000)		
24101 Title I - ESEA	2500 Central Services	51100 Salaries Expense	0000 No Program	1511 Data Processing	\$200,000	(\$60,000)	\$140,000	
24101 Title I - ESEA	2500 Central Services	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$29,000	(\$5,000)	\$24,000	

24101 Title I - ESEA	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$23,000	(\$8,000)	\$15,000	
24101 Title I - ESEA	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$8,000	(\$8,000)		
24101 Title I - ESEA	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$300,000	\$363,000	\$663,000	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Title I Justification

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.