

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1920-0055-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2019-2020

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2019	To: 06/30/2020
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27546.0000.43202 \$50,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27546 Model Internship	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$2,250	\$2,250	
27546 Model Internship	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1624 Activities Salary		\$19,526	\$19,526	
27546 Model Internship	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$312	\$312	
27546 Model Internship	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$5,494	\$5,494	
27546 Model Internship	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,764	\$1,764	
27546 Model Internship	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$254	\$254	
27546 Model Internship	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,600	\$1,600	
27546 Model Internship	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$18,800	\$18,800	
Sub Total						\$50,000		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$50,000</b>		

**Justification:**

The NMPED has determined funding in the amount of \$50,000.00 for a model internship program at Gadsden High School and Santa Teresa High School which. Funding was allocated through the 2019 legislative session. Funding shall be used for Purchased Service

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.