



STATE OF NEW MEXICO  
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RYAN STEWART, ED.L.D.  
SECRETARY DESIGNATE OF EDUCATION

MICHELLE LUJAN GRISHAM  
GOVERNOR

January 31, 2020

**MEMORANDUM**

**TO:** Public School Superintendents  
Charter School Officials  
Local School Board Presidents  
Business Managers

**FROM:** Ryan Stewart, ED.L.D. *RS*  
Secretary Designate of Education

**RE:** 2019-2020 Final Program Unit Value

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In accordance with Laws 2019, Chapter 271, the General Appropriation Act of 2019, I am establishing the final unit value for 2019-2020 school year budgets at \$4,602.27, an increase of \$36.86 from the planning unit value of \$4,565.41, and an increase of approximately 0.81 percent.

If you have any questions or need additional information, please contact your assigned budget analyst or David Craig at (505) 827-6537.

RS/dtc

cc: Office of the Governor  
Olivia Padilla-Jackson, Cabinet Secretary, Department of Finance and Administration  
Adán Delgado, Deputy Secretary of Finance and Operations, PED  
David Abbey, Director, Legislative Finance Committee  
Rachel Gudgel, Director, Legislative Education Study Committee  
David Craig, Director, School Budget and Finance Analysis Bureau, PED  
Budget Analysts, School Budget and Finance Analysis Bureau, PED

**2019-2020 SECOND STATE EQUALIZATION GUARANTEE (SEG) BUDGET ADJUSTMENT REQUEST (BAR)  
TO REFLECT CHANGES FROM FIRST REPORTING PERIOD AND FINAL UNIT VALUE**

DISTRICT/CHARTER	ADJUSTED BUDGETED STATE	FINALFUNDED STATE	2019-2020
	EQUALIZATION GUARANTEE (SEG) (AFTER K-5+V/ELTP APP. MEM ADJ.)	EQUALIZATION GUARANTEE (SEG) (FIRST REPORTING PERIOD ADJUSTMENTS)	SECOND SEG INCREASE/DECREASE BAR
CLOVIS	\$65,334,263.00	\$65,866,372.54	\$532,109.54
COBRE CONS.	\$13,836,781.00	\$13,715,199.87	(\$121,581.13)
CORONA	\$1,527,971.00	\$1,540,501.46	\$12,530.46
CUBA	\$6,394,324.00	\$6,459,960.04	\$65,636.04
DEMING	\$51,303,966.00	\$50,521,984.77	(\$781,981.23)
DEMING CESAR CHAVEZ	\$1,677,636.00	\$1,715,856.31	\$38,220.31
<b>DEMING W/CHARTERS</b>		<b>\$52,237,841.08</b>	<b>(\$741,763.92)</b>
DES MOINES	\$1,702,864.00	\$1,718,941.70	\$16,077.70
DEXTER	\$8,631,736.00	\$8,601,074.72	(\$30,661.28)
DORA	\$2,903,894.00	\$2,927,408.15	\$23,524.15
DULCE	\$4,139,019.00	\$4,338,366.73	\$199,347.73
ELIDA	\$2,326,135.00	\$2,362,007.66	\$35,872.66
ESPAÑOLA	\$31,531,939.00	\$31,788,371.17	\$256,432.17
ESTANCIA	\$7,243,301.00	\$7,317,001.44	\$73,700.44
EUNICE	\$7,828,402.00	\$7,852,340.52	\$23,938.52
FARMINGTON	\$88,807,789.00	\$89,760,662.93	\$952,873.93
FLOYD	\$2,879,142.00	\$2,902,422.94	\$23,280.94
FT. SUMNER	\$3,516,352.00	\$3,515,172.88	(\$1,179.12)
<b>GADSDEN</b>	<b>\$128,207,078.00</b>	<b>\$127,740,161.67</b>	<b>(\$466,916.33)</b>
GALLUP	\$85,084,115.00	\$85,842,324.51	\$758,209.51
GRADY	\$2,124,800.00	\$2,265,312.60	\$140,512.60
GRANTS	\$28,882,875.00	\$29,135,691.09	\$252,816.09
HAGERMAN	\$5,246,144.00	\$5,295,507.50	\$49,363.50
HATCH	\$11,790,511.00	\$11,584,853.45	(\$205,657.55)
HOBBS	\$83,330,834.00	\$86,481,986.89	\$3,151,152.89
HONDO	\$2,345,072.00	\$2,460,156.92	\$115,084.92
HOUSE	\$1,547,461.00	\$1,569,799.86	\$22,338.86
JAL	\$3,979,645.00	\$4,020,017.60	\$40,372.60
JEMEZ MOUNTAIN	\$2,694,312.00	\$2,795,621.35	\$101,309.35
LINDRITH AREA HERITAGE	\$217,159.00	\$218,912.77	\$1,753.77
<b>JEMEZ MOUNTAIN W/CHARTERS</b>		<b>\$3,014,534.12</b>	<b>\$103,063.12</b>

Please Note: This SEG BAR encompasses all prior Budget Maintenance.  
Please DO NOT enter prior (first )SEG BAR amounts if you have not already done so.