

# I. FACILITIES MAINTENANCE & OPERATIONS

## April 23, 2020

### A: Special Projects Report:

(See Attached)

### 1. B: Maintenance Work Order Totals

#### *Work Order Totals for the month of March 1, 2020 – March 31, 2020*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Duplicate/Voided</b>
Electrical	35	22	10	3
General Maintenance	95	53	41	1
HVAC	38	24	14	0
Locksmith	43	27	15	1
Plumbing	44	27	14	3

#### *FY Work Order Totals for July 1, 2019 – March 31, 2020*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Duplicate/Voided</b>
Electrical	497	421	48	28
General Maintenance	1551	1264	151	136
HVAC	872	736	84	52
Locksmith	908	804	64	40
Plumbing	598	522	42	34

### Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for March 1, 2020 to March 31, 2020 is **\$1,389.84**. The cost due to vandalism for the Fiscal Year July 1, 2019 to March 31, 2020 is **\$2,339.19**.