

13.18

**APPENDIX B
FLEET CONTRACT PAYMENT SCHEDULE**

2020 - 2021 SCHOOL YEAR

This contract approved by the Gadsden Independent School District Board (**BOARD**)

on **05/21/2020** for Boone Transportation, Inc. (**CONTRACTOR**)

To operate **84** buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for **CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

I.	INITIAL BUS PURCHASE / RENTAL FEE:	\$ 748,978.00
		<u>\$ 748,978.00</u>
II.	TRANSPORTATION SERVICES: (Estimated Budget)	
a.	Fuel	\$ 517,354.00
b.	Operation & Maintenance and All other Expenses	\$ 2,470,250.00
c.	Salary and Benefits	\$ 2,168,523.00
	Total Transportation Services	<u>\$ 5,156,127.00</u>
III.	TOTAL ESTIMATED BUDGET	<u>\$ 5,905,105.00</u>