

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1920-0075-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2019-2020

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2019	To: 06/30/2020
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24176.0000.44500 \$28,905

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers-Vocational and Technical	\$2,835	\$4,536	\$7,371	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$394	\$1,300	\$1,694	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$57	\$400	\$457	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$164	\$669	\$833	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$42	\$400	\$442	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class	\$3,316	\$15,600	\$18,916	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	56113 Software	3000 Vocational and Technical Programs	0000 No Job Class	\$5,204	\$6,000	\$11,204	
Sub Total						\$28,905		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$28,905		

**Justification:**

The redistribution subaward amount will be allocated for: Professional Development, Software, and additional teacher compensation and benefits associated with participation in summer professional development for all high schools (CHS, GHS, STHS, AVECHS, an

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.