

Instructional Materials Department spending estimates for Math adoption

Remaining current year (2019-2020) balance funds were utilized to purchase instructional materials for:

- Gadsden HS: \$141,148.80
- Santa Teresa HS: \$129,422.16
- Chaparral HS: \$168,705.60
- Loma Linda ES: \$59,849.23
- Gadsden ES: \$82,387.81
- Desert View ES: \$85,498.89
- Sunrise ES: \$80,058.04
- TOTAL: \$439,276.56

The above schools were selected solely on student counts, our goal was to get as close to the balance amount as possible.

Upcoming year (2020-2021) funding requirements for instructional materials.

- Elementary Math Instructional Materials: *\$1,215,638.59
- Secondary Math Instructional Materials: \$435,418.42
- CTE Instructional Materials: \$641,864.25
- Dual Credit Instructional Materials: \$45,000.00
- TOTAL: \$2,337,921.26

*New IM funding estimate is 1.2 Million from SEG, thus reducing the total amount by a significant amount.