I. FACILITIES MAINTENANCE & OPERATIONS September 24, 2020

A: Special Projects Report:

(See Attached)

B. <u>Maintenance Work Order Totals</u>

Work Order Totals for the month of August 1, 2020 – August 31, 2020

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	62	48	13	1
General Maintenance	201	151	46	4
HVAC	86	66	15	5
Locksmith	93	65	26	2
Plumbing	66	54	9	3

FY Work Order Totals for July 1, 2020 - August 31, 2020

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	113	89	19	5
General Maintenance	371	304	60	7
HVAC	176	134	34	8
Locksmith	190	136	51	3
Plumbing	133	112	16	5

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by "Vandalism" throughout the district incidents reported for August 1, 2020 to August 31, 2020 is \$267.50. The cost due to vandalism for Fiscal Year July 1, 2020 to August 31, 2020 is \$267.50.