# I. FACILITIES MAINTENANCE & OPERATIONS October 22, 2020

# A: <u>Special Projects Report:</u>

(See Attached)

## B. <u>Maintenance Work Order Totals</u>

#### Work Order Totals for the month of September 1, 2020 – September 30, 2020

Trade Code	Received	Completed	<b>In-Progress</b>	<b>Duplicate/Void</b>
Electrical	49	23	25	1
General Maintenance	111	78	27	6
HVAC	48	42	6	0
Locksmith	79	55	22	2
Plumbing	58	29	27	2

#### FY Work Order Totals for July 1, 2020 – September 30, 2020

Trade Code	Received	Completed	<b>In-Progress</b>	Duplicate/Void
Electrical	162	116	40	6
General Maintenance	480	414	53	13
HVAC	225	185	32	8
Locksmith	269	206	58	5
Plumbing	192	149	36	7

## **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by "Vandalism" throughout the district incidents reported for September 1, 2020 to September 30, 2020 is **\$105.00**. The cost due to vandalism for Fiscal Year July 1, 2020 to September 30, 2020 is **\$1,962.50**.