

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2021-0022-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27502.0000.43202      \$20,895

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27502 Career Technical Education Program (Pilot)	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$2,475	\$2,475	
27502 Career Technical Education Program (Pilot)	1000 Instruction	53711 Other Charges	3000 Vocational and Technical Programs	0000 No Job Class		\$1,000	\$1,000	
27502 Career Technical Education Program (Pilot)	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$17,420	\$17,420	
Sub Total						\$20,895		
Indirect Cost								
<b>DOC. TOTAL</b>						\$20,895		

**Justification:**

The BAR presented at the GISD School Board Meeting on October 8, 2020 for Next Gen CTE funding in the amount of \$20,895.00 was disapproved by NMPED due to a program review of allowability of state issued grants to pay for indirect costs and as a result th

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.