I. FACILITIES MAINTENANCE & OPERATIONS January 28, 2021

A: Special Projects Report:

(See Attached)

B. <u>Maintenance Work Order Totals</u>

Work Order Totals for the month of December 1, 2020 - December 31, 2020

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	18	9	8	1
General Maintenance	33	20	13	0
HVAC	44	30	13	1
Locksmith	12	7	5	0
Plumbing	21	12	8	1

FY Work Order Totals for July 1, 2020 – December 31, 2020

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	215	158	47	10
General Maintenance	610	531	66	13
HVAC	320	281	27	12
Locksmith	355	288	60	7
Plumbing	280	239	30	11

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by "Vandalism" throughout the district, no incidents reported for December 1, 2020 to December 31, 2020 is \$0.00. The cost due to vandalism for Fiscal Year July 1, 2020 to December 31, 2020 is \$3,675.00.