

Gadsden Independent School District P.O. Drawer 70 Anthony, New Mexico 88021

Date: December 26, 2020

School Board Agenda Items

Title of Agenda Item: Fund 23000 Activity Non Instruction

Increase BAR

Consent Agenda Action Discussion Items

Board Meeting Date: January 28, 2021

Submitted By: Originator – <u>Ludym Martinez, Associate Supt. for Finance</u> Department – <u>Finance</u> Date – <u>December 26, 2020</u>

To Be Presented By: Ludym Martinez, Associate Supt. for Finance

Approved By: Travis Dempsey, Superintendent Date - December 26, 2020

Background and Summary:

Increase BAR to reflect final unrestricted cash balance available for budgeting for FY 2020-21 for Fund 23000 Activity Non Instructional. The unrestricted cash balance available for budgeting is \$815,996 requiring an increase BAR for \$172,797. These additional funds will be budgeted to General Supplies and Materials.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): January 28, 2021