

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2021-0049-M  
Fund Type: General Fund / Capital  
Outlay / Debt Service  
Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2900 Other Support Services	58215 Restricted Expenditures	0000 No Program	0000 No Job Class	\$8,141,711	(\$249,054)	\$7,892,657	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1211 Coordinator/Subject Matter Specialist	\$38,715	\$410	\$39,125	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1214 Guidance Counselors/Social Workers		\$16,732	\$16,732	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1215 Registered Nurses		\$6,156	\$6,156	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1216 Health Assistants		\$3,949	\$3,949	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1217 Secretarial/Clerical/Technical Assistants		\$2,340	\$2,340	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1218 School/Student Support		\$2,088	\$2,088	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1211 Coordinator/Subject Matter Specialist		\$1,104	\$1,104	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1214 Guidance Counselors/Social Workers		\$3,689	\$3,689	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1311 Diagnosticians		\$5,782	\$5,782	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1312 Speech Therapists		\$3,238	\$3,238	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1313 Occupational Therapists		\$733	\$733	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1314 Physical/Recreational Therapists		\$300	\$300	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	1010 Regular Education (K-12) Programs	0000 No Job Class		\$1,330	\$1,330	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1317 Interpreters		\$566	\$566	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1318 Specialists		\$227	\$227	

11000 Operational	2200 Support Services-Instructional	51300 Additional Compensation	0000 No Program	1211 Coordinator/Subject Matter Specialist		\$8,037	\$8,037	
11000 Operational	2200 Support Services-Instructional	51300 Additional Compensation	0000 No Program	1212 Library/Media Specialists		\$2,765	\$2,765	
11000 Operational	2200 Support Services-Instructional	51300 Additional Compensation	0000 No Program	1213 Library/Media Assistants		\$4,399	\$4,399	
11000 Operational	2200 Support Services-Instructional	51300 Additional Compensation	0000 No Program	1217 Secretarial/Clerical/Technical Assistants		\$14,220	\$14,220	
11000 Operational	2200 Support Services-Instructional	51300 Additional Compensation	0000 No Program	1511 Data Processing		\$1,740	\$1,740	
11000 Operational	2200 Support Services-Instructional	53330 Professional Development	0000 No Program	0000 No Job Class	\$17,695	\$9,400	\$27,095	
11000 Operational	2200 Support Services-Instructional	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class		\$26,607	\$26,607	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	1111 Superintendent		\$100	\$100	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	1217 Secretarial/Clerical/Technical Assistants		\$706	\$706	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	1112 Principals		\$51,077	\$51,077	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	1217 Secretarial/Clerical/Technical Assistants		\$12,274	\$12,274	
11000 Operational	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$6,658	\$600	\$7,258	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	1511 Data Processing		\$5,787	\$5,787	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	1616 Warehouse/Delivery		\$8,729	\$8,729	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	1113 Administrative Associates		\$100	\$100	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	1114 Administrative Assistants		\$537	\$537	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	1115 Assoc. Supt.-Fin./Bus. Mgr.		\$622	\$622	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	1217 Secretarial/Clerical/Technical Assistants		\$2,427	\$2,427	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	1220 Business Office Support		\$4,494	\$4,494	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	1113 Administrative Associates		\$595	\$595	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	1114 Administrative Assistants		\$2,150	\$2,150	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	1217 Secretarial/Clerical/Technical Assistants		\$1,935	\$1,935	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	1614 Maintenance		\$18,303	\$18,303	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	1615 Custodial		\$16,576	\$16,576	

11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	1623 Crosswalk Guards		\$6,230	\$6,230	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

**Justification:**

Operational Maintenance BAR necessary to allocate budget for the previously approved employee remote work benefit (RWB) and employees affected by the salary schedule adjustment (SSA). The maintenance BAR will reallocate funds within the 2000 functions.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.