Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-2021-0060-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2020-2021

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Contact: Ludym Martinez, CFO

Phone: 575-882-6241

Entity Name: Gadsden

Email: lumartinez@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2020

To: 06/30/2021

A. Approved Carryover:

B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24301 CARES Act	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12	\$700,300	(\$87,395)	\$612,905	
24301 CARES Act	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$610,143	(\$58,796)	\$551,347	
24301 CARES Act	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1215 Registered Nurses	\$24,500	\$11,855	\$36,355	
24301 CARES Act	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$9,501	\$5,043	\$14,544	
24301 CARES Act	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,396	\$358	\$1,754	
24301 CARES Act	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,289	\$723	\$5,012	
24301 CARES Act	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,027	\$215	\$1,242	
24301 CARES Act	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$6	\$60	\$66	
24301 CARES Act	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$208	\$1,500	\$1,708	
24301 CARES Act	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	1112 Principals	\$27,000	\$34,170	\$61,170	
24301 CARES Act	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$4,500	\$4,480	\$8,980	
24301 CARES Act	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$2,000	\$3,845	\$5,845	
24301 CARES Act	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$500	\$461	\$961	
24301 CARES Act	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	1623 Crosswalk Guards		\$14,000	\$14,000	
24301 CARES Act	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$2,106	\$2,106	
24301 CARES Act	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$331	\$331	
24301 CARES Act	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	0000 No Job Class		\$889	\$889	

24301 CARES Act	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$221	\$221	
24301 CARES Act	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$25	\$25	
24301 CARES Act	2600 Operation & Maintenance of Plant	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$342	\$342	
24301 CARES Act	2600 Operation & Maintenance of Plant	54312 Maintenance & Repair - Buildings and Grounds	0000 No Program	0000 No Job Class		\$65,567	\$65,567	
	•				Sub Total	\$0		
			Indirect Cost					
			DOC. TOTAL	\$0	·			

Justification:

Transfer BAR to redistribute budget within the CARES fund. As the district continues to improve its preparedness for the re-entry plan it is necessary to adjust budgets to meet student and staff evolving needs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

- A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
- B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.